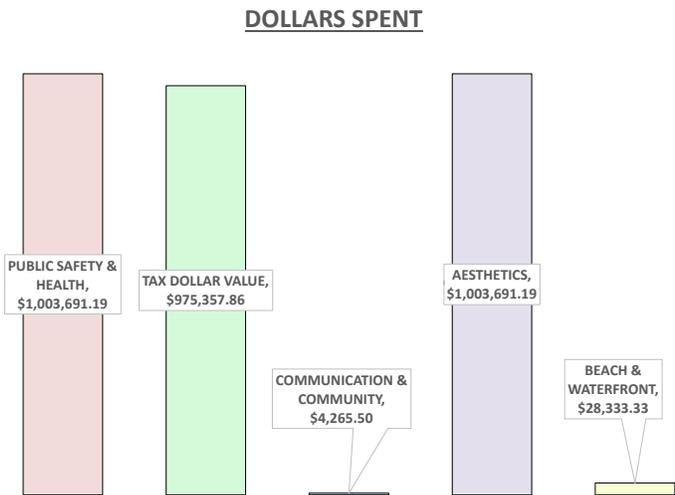
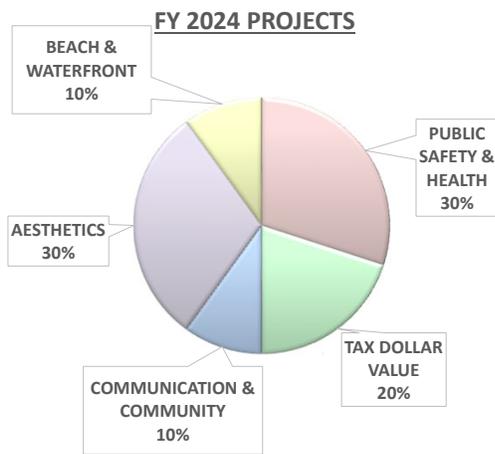




# Strategic Plan Scorecard

| FY 2024 PROJECTS                         | Estimated Completion | PUBLIC SAFETY & HEALTH | TAX DOLLAR VALUE    | COMMUNICATION & COMMUNITY | AESTHETICS            | BEACH & WATERFRONT | Areas Covered | CITY'S COST    |
|--|----------------------|------------------------|---------------------|---------------------------|-----------------------|--------------------|---------------|----------------|
| Westside Gulf Blvd Undergrounding        | 2025 3rd Quarter     | 1                      | 1                   | 0                         | 1                     | 0                  | 3             | \$806,073.57   |
| Accelerated Five-Year Stormwater Project | 2024 4th Quarter     | 1                      | 1                   | 0                         | 1                     | 0                  | 3             | \$2,120,000.00 |
| New Website Design                       | 2024 1st Quarter     | 0                      | 0                   | 1                         | 0                     | 0                  | 1             | \$4,265.50     |
| City Hall Seawall                        | 2025 3rd Quarter     | 1                      | 0                   | 0                         | 1                     | 1                  | 3             | \$85,000.00    |
|  |                      | <b>3</b>               | <b>2</b>            | <b>1</b>                  | <b>3</b>              | <b>1</b>           |               |                |
|  |                      | <b>\$1,003,691.19</b>  | <b>\$975,357.86</b> | <b>\$4,265.50</b>         | <b>\$1,003,691.19</b> | <b>\$28,333.33</b> |               |                |



## Code Enforcement Logs

FY 2024

