



**City Council Work Session
City of Belleair Beach, Florida**

**Monday, October 16, 2023
Immediately Following
6:00pm Special City Council Meeting**

**PUBLIC MEETING NOTICE
AGENDA**

Call to Order
Pledge of Allegiance
Roll Call

1. Discussion of Increase for Solid Waste and Recycling Collection Service Utility Bill Rates.
2. General Business.

Adjournment

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The law does not require the City Clerk to transcribe verbatim minutes, therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense. Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call 727-595-4646 or fax a written request to 727-593-1409.

Patricia A. Gentry, City Clerk

Trash and Recycle Utility Billing

Current Rates (2019)

	Multi-Family Dumpster	Multi-Family Can	Single Family	Total
<i>Units</i>	424	40	782	
Current Monthly Billing Rate	\$19.75	\$22.50	\$24.00	
Current Bi-Monthly Billing Rate	\$39.50	\$45.00	\$48.00	
Current Monthly Revenue	\$8,374.00	\$900.00	\$18,768.00	\$28,042.00
Current Bi-Monthly Revenue	\$16,748.00	\$1,800.00	\$37,536.00	\$56,084.00
Current Annual Revenue	\$100,488.00	\$10,800.00	\$225,216.00	\$336,504.00

Annual Revenue 2019 Rate Increase = **\$336,504.00**

	Revenue/Contract
2018 Waste Management Contract = \$283,623.25	118.64%

	Revenue/Contract
2022 Waste Management Contract = \$330,985.92	116.70%

Minimum Rate Increase (\$8.00 Bi-Monthly Increase per Unit)

	Multi-Family Dumpster	Multi-Family Can	Single Family	Total
<i>Units</i>	424	40	782	
New Monthly Billing Rate	\$23.75	\$26.50	\$28.00	
New Bi-Monthly Billing Rate	\$47.50	\$53.00	\$56.00	
New Monthly Revenue	\$10,070.00	\$1,060.00	\$21,896.00	\$33,026.00
New Bi-Monthly Revenue	\$20,140.00	\$2,120.00	\$43,792.00	\$66,052.00
New Annual Revenue	\$120,840.00	\$12,720.00	\$262,752.00	\$396,312.00

2023 Waste Pro Contract = \$393,464.40

Bi-Monthly Increase per Unit Rate = \$8.00
Revenue/2023 Contract = 100.72%

Alternative Rate Increase (\$16.00 Bi-Monthly Increase per Unit)

	Multi-Family Dumpster	Multi-Family Can	Single Family	Total
<i>Units</i>	424	40	782	
New Monthly Billing Rate	\$27.75	\$30.50	\$32.00	
New Bi-Monthly Billing Rate	\$55.50	\$61.00	\$64.00	
New Monthly Revenue	\$11,766.00	\$1,220.00	\$25,024.00	\$38,010.00
New Bi-Monthly Revenue	\$23,532.00	\$2,440.00	\$50,048.00	\$76,020.00
New Annual Revenue	\$141,192.00	\$14,640.00	\$300,288.00	\$456,120.00

Bi-Monthly Increase per Unit Rate = \$16.00
Revenue/2023 Contract = 115.92%

RESOLUTION 2019-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA, PROVIDING FOR AN INCREASE IN SOLID WASTE COLLECTION AND DISPOSAL RATES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council provides for solid waste collection and disposal services for its residents through a contract with Waste Management, Inc. of Florida, consistent with the provisions of Chapter 403 of Florida Statutes, which contract provides for periodic increases in cost to the City; and,

WHEREAS, Section 180.3, Florida Statutes, authorizes the city council of a municipality to establish just and equitable utility rates; and,

WHEREAS, in October 2018, the City Council approved Resolution 2018-26 establishing the current solid waste bi-monthly rates; and,

WHEREAS, the City Council now finds it necessary to consider a Resolution providing for an increase of the current solid waste collection and disposal fee assessment to City residents as part of their bi-monthly utility invoice, as a result of the increases of solid waste disposal services cost, based upon the Refuse Collection Contract Amendment approved by City Council in August 2019.

NOW THEREFORE, THE CITY OF BELLEAIR BEACH, FLORIDA HEREBY RESOLVES:

Section 1. That the City Council of Belleair Beach hereby approves an increase in solid waste collection and disposal charges to be as follows:


<u>Unit Type</u>	<u>New Bi-monthly Charge Per Unit</u>
Single Family Residences	\$48.00
Multi-Family Residences (can service)	\$45.00
Multi-Family Residences (dumpster service)	\$39.50

The revised solid waste collection and disposal rates set forth above shall take effect October 1, 2019.

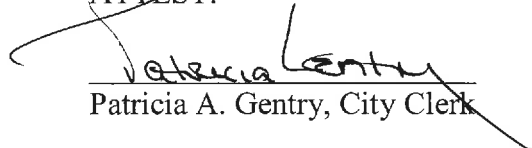
Section 2. That this Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this 5th day of August, 2019, at a Regular Council Meeting of the City Council of Belleair Beach, Florida.

APPROVED:


Joseph A. Manzo, Mayor

ATTEST:


Patricia A. Gentry, City Clerk