

Budgets and Other Finance Documents

FY 2023-2024

2023-2024 Operating and Capital Budget 5.64 MB

FY 2022-2023

2022-2023 Budget in Brief 675.76 KB

2022-2023 Operating and Capital Budget 6.74 MB

2022-2023 Quarter 1 Budget to Actual 539.7 KB

2022-2023 Quarter 2 Budget to Actual 663.73 KB

FY 2021-2022

2022 Annual Comprehensive Financial Report ACFR 2.04 MB

2021-2022 Budget in Brief 653.59 KB

2021-2022 Operating and Capital Budget 3.35 MB

2021-2022 Quarter 1 Budget to Actual 710.66 KB

2021-2022 Quarter 2 Budget to Actual 669.47 KB

2021-2022 Quarter 3 Budget to Actual 682.71 KB

FY 2020-2021

2021 Annual Comprehensive Financial Report ACFR 734.01 KB

2020-2021 Budget in Brief 422.98 KB

2020-2021 Operating and Capital Budget 4.11 MB

2020-2021 Quarter 1 Budget to Actual 739.24 KB

2020-2021 Quarter 2 Budget to Actual 564.15 KB

2020-2021 Quarter 3 Budget to Actual 527.68 KB

2020-2021 Quarter 4 Budget to Actual 521.37 KB

FY 2019-2020

2020 Comprehensive Annual Financial Report CAFR 1.33 MB