

**FINAL BUDGET PUBLIC HEARING  
CITY COUNCIL  
CITY OF BELLEAIR BEACH  
Monday, September 19, 2016  
5:05 p.m.**

**MINUTES**

The meeting was called to order by Mayor Leslie Ford Notaro, followed by a Pledge of Allegiance to the Flag of the United States of America.

**Roll Call:** Present were Councilmembers Julie “Jewels” Chandler, Jeril Cohen, and Mitchell Krach; Vice Mayor Wanda Schwerer, Mayor Leslie Ford Notaro, City Manager Nancy Gonzalez, City Clerk Patricia Gentry, and Finance Officer Melanie Kruszona. Councilmembers Pamela Gunn and John Pietrowski were unable to attend.

- 1. Consideration of Resolution 2016-07, A Resolution of the City Council of the City of Belleair Beach, Florida, Establishing the Final Ad Valorem Millage Rate for the Fiscal Year 2016-2017 for the City of Belleair Beach, Florida, at 2.0394 Mills and Establishing an Effective Date. (see backup)**

City Clerk Gentry read Resolution 2016-07 by Title only.

Mayor Notaro stated the final millage rate for fiscal year 2016-2017 is 2.0394 mills, which is higher than the rolled back rate of 1.9147 mills. The rolled back rate is the millage rate that will provide the same ad valorem tax revenue as was levied during the prior year. The rolled back rate is lower than last fiscal year’s due to an increase in this year’s property values by 6.61%. The reason for setting the millage rate at 2.0394 is to fund expenses for the General Fund for the fiscal year beginning October 1, 2016, through September 30, 2017.

**MOTION** was made by Councilmember Cohen and seconded by Councilmember Krach for Resolution 2016-07.

Councilmember Chandler	Aye
Councilmember Cohen	Aye
Councilmember Krach	Aye
Vice Mayor Schwerer	Aye
Mayor Notaro	Aye

**Motion passed 5-0.**

Mayor Notaro stated the final millage rate for the City of Belleair Beach is 2.0394 mills for the fiscal year beginning October 1, 2016, and ending September 30, 2017, and is 6.51% higher than the rolled back rate of 1.9147 mills due to a 6.1% [6.61%] increase in property values. The purpose for setting the millage rate at 2.0394 is to

fund the General Fund expenses for the fiscal year beginning October 1, 2016, through September 30, 2017.

2. **Consideration of Resolution 2016-08, A Resolution of the City Council of the City of Belleair Beach, Florida, Making Appropriations for Certain Expenditures, Expenses, Capital Improvements and Certain Indebtedness of the City of Belleair Beach, Florida, for the Fiscal Year Beginning October 1, 2016, and Ending September 30, 2017, and Establishing an Effective Date. (see backup)**

City Clerk Gentry read Resolution 2016-08 by Title only.

**MOTION** was made by Councilmember Krach and seconded by Vice Mayor Schwerer for Resolution 2016-08.

Councilmember Cohen	Aye
Councilmember Krach	Aye
Councilmember Chandler	Aye
Vice Mayor Schwerer	Aye
Mayor Notaro	Aye

**Motion passed 5-0.**

Mayor Notaro stated Resolution 2016-08 is adopted establishing a budget for the City of Belleair Beach for the fiscal year beginning October 1, 2016, and ending September 30, 2017, with the final millage rate of 2.0394 mills which is 6.51% higher than the rolled back rate of 1.9147 mills.

**ADJOURN**

**MOTION** was made by Councilmember Krach to adjourn the meeting.

**Motion passed 5-0.**

\_\_\_\_\_  
Date Approved

APPROVED: \_\_\_\_\_  
Leslie Ford Notaro, Mayor

ATTEST: \_\_\_\_\_  
Patricia A. Gentry, CMC  
City Clerk