

Agenda Packet

Final Budget Public Hearing Agenda

Monday, October 2, 2017

5:05 P.M.

**FINAL BUDGET PUBLIC HEARING AGENDA
CITY COUNCIL
CITY OF BELLEAIR BEACH
Monday, October 2, 2017
5:05 p.m.**

**CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL**

PUBLIC HEARING

1. Consideration of Resolution 2017-06, A Resolution of the City Council of the City of Belleair Beach, Florida, Establishing the Final Ad Valorem Millage Rate for the Fiscal Year 2017-2018 for the City of Belleair Beach, Florida, at 2.0394 Mills and Establishing an Effective Date. (see backup)
2. Consideration of Resolution 2017-07, A Resolution of the City Council of the City of Belleair Beach, Florida, Making Appropriations for Certain Expenditures, Expenses, Capital Improvements and Certain Indebtedness of the City of Belleair Beach, Florida, for the Fiscal Year Beginning October 1, 2017, and Ending September 30, 2018, and Establishing an Effective Date. (see backup)

ADJOURNMENT

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The law does not require the City Clerk to transcribe verbatim minutes; therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense. Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call 727.595.4646, ext 124 or fax a written request to 727.593.1409.

Posted: September 27, 2017
Patricia A. Gentry, CMC
City Clerk

RESOLUTION 2017-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA, ESTABLISHING THE FINAL AD VALOREM MILLAGE RATE FOR THE FISCAL YEAR 2017- 2018, FOR THE CITY OF BELLEAIR BEACH, FLORIDA, AT 2.0394 MILLS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the annual estimate of anticipated revenues and expenditures of the City of Belleair Beach, Florida, for the fiscal year commencing October 1, 2017, and ending September 30, 2018, has been submitted by the City Manager in accordance with Article VIII of the City Charter; and

WHEREAS, the City Council has reviewed the City Manager's proposed budget, amended it and tentatively adopted the amended budget; and

WHEREAS, the City Council of the City of Belleair Beach, Florida is required by the City Charter to adopt an annual Operating and Capital Improvement Budget for each fiscal year; and

WHEREAS, said budget must indicate the proposed tax levy for the City of Belleair Beach, Florida; and

WHEREAS, observed all due process and appropriate procedures required by the City Charter and Chapter 200.065 of the Florida Statutes, including notice and public hearing, the City Council now deems it necessary, proper and to the best interest of the public to adopt by resolution the millage rate,

NOW, THEREFORE, THE CITY OF BELLEAIR BEACH, FLORIDA, HEREBY RESOLVES:

1. That the ad valorem tax millage rate for fiscal year 2017- 2018 is hereby established at 2.0394 mills.
2. That the millage rate levied is higher than the rolled-back rate of 1.9051 as certified by the County Appraiser on July 1, 2017, and has increased by 7.05%.
3. That this Resolution shall take effect immediately upon final adoption.

PASSED AND ADOPTED this October 2, 2017, at the Second and Final Budget Public Hearing of the City Council of the City of Belleair Beach.

APPROVED: _____
Leslie Ford Notaro, Mayor

ATTEST:

Patricia A. Gentry, City Clerk

RESOLUTION 2017-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA, MAKING APPROPRIATIONS FOR CERTAIN EXPENDITURES, EXPENSES, CAPITAL IMPROVEMENTS AND CERTAIN INDEBTEDNESS OF THE CITY OF BELLEAIR BEACH, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Belleair Beach will begin a new fiscal year on October 1, 2017; and

WHEREAS, it is necessary and required that prior to beginning a new fiscal year a budget should be passed and adopted for the operation of the City government; and

WHEREAS, the City Council has held the two required public hearings on the proposed budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018; and

WHEREAS, there is hereby established a tax at the rate of 2.0394 mills on property assessed as of January 1, 2017, for the purpose of raising revenue for General Fund Operations,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA:

- Section 1.** That the documents entitled “City of Belleair Beach, Florida, Final Annual Budget Fiscal Year 2017-2018” dated September 25, 2017, comprise the total amount of \$4,676,719 for all funds reported.
- Section 2.** The budget is being presented as a balanced budget whereby there are sufficient revenues to offset all estimated expenditures and expenses.
- Section 3.** All budget appropriations are based upon the total expenditure and/or expenses even though the budget has been prepared based on line items and summarized to a categorical level.
- Section 4.** Appropriations may be transferred for the purpose of equalization when needed by a budget transfer with the approval of the Finance Officer and the City Manager as necessary. This action will not change the total dollar amount of the budget.
- Section 5.** The City Council during fiscal year 2017-2018 may, by Resolution, make any amendments to the Budget adopted by this Resolution, as it may deem necessary and proper.
- Section 6.** All Budget Amendments requesting additional expenditures or expenses must also identify the corresponding funding source.

Section 7. Cash Balance Reserves shall be carried forward for prior year encumbrances and re-appropriated open purchase orders which will be paid in FY 2017-2018.

Section 8. This Resolution shall become effective on and after October 2, 2017.

PASSED AND ADOPTED this 2nd day of October, 2017, at the Second and Final Budget Public Hearing of the City Council of the City of Belleair Beach, Florida.

APPROVED: _____
Leslie Ford Notaro, Mayor

ATTEST: _____
Patricia A. Gentry, City Clerk