

CITY COUNCIL BUDGET WORKSHOP
CITY OF BELLEAIR BEACH
June 19, 2023
6:00 PM

PUBLIC MEETING MINUTES

The meeting was called to order by Mayor Dave Gattis followed by a Pledge of Allegiance to the Flag of the United States of America.

Roll Call: Present were Councilmembers Frank Bankard, Leslie Notaro, Lloyd Roberts and Mike Zabel; Mayor Dave Gattis, Vice Mayor Jody Shirley, City Manager Kyle Riefler, City Clerk Patricia Gentry, and City Attorney Randy D. Mora, and Finance Consultant Heather Guadagnoli. Councilmember Belinda Livingstone joined by Zoom at 6:05pm.

For continuity, items are listed in agenda order although not necessarily discussed in that order.

1. Discussion and Review of Fiscal Year 2023-2024 Budget.

- **Please bring the DRAFT budget that was delivered to your home on Tuesday June 6, 2023.**

Discussion items included, in part:

- Waste Management contract would be going up 25% - based on their excellent service to the City, it was suggested that they be given the opportunity to go over their figures to determine if they could bring the cost down.

Consensus of Council was to have Waste Management come back with a revised proposal.

- Reduction in PCSO code enforcement hours to be picked up by non-departmental personnel
- Property insurance to increase by 75%

ADJOURN

MOTION was made by Councilmember Bankard and seconded by Councilmember Zabel to adjourn at 6:50pm.

Motion passed 7-0.

ADJOURN

July 10, 2023
Date Approved

APPROVED: Dave Gattis
Dave Gattis, Mayor

ATTEST: Patricia A. Gentry
Patricia A. Gentry, City Clerk