

**CITY OF BELLEAIR BEACH
FINAL BUDGET PUBLIC HEARING
PUBLIC MEETING NOTICE AGENDA**

Monday, September 18, 2023
5:05 p.m.

**CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL**

PUBLIC HEARING

- 1.** Consideration of Resolution 2023-08, A Resolution Of The City Council Of The City Of Belleair Beach, Florida, Establishing The Final Ad Valorem Millage Rate For The Fiscal Year 2023 – 2024 For The City Of Belleair Beach, Florida, At 2.0394 Mills And Establishing An Effective Date.

- 2.** Consideration of Resolution 2023-09, A Resolution Of The City Council Of The City Of Belleair Beach, Florida, Making Appropriations For Certain Expenditures, Expenses, Capital Improvements And Certain Indebtedness Of The City Of Belleair Beach, Florida For The Fiscal Year Beginning October 1, 2023, And Ending September 30, 2024, And Establishing An Effective Date.

ADJOURNMENT

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The law does not require the City Clerk to transcribe verbatim minutes; therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense. Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call 727-595-4646 or fax a written request to 727-593-1409.

Patricia A. Gentry, CMC
City Clerk

RESOLUTION 2023-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA, ESTABLISHING THE FINAL AD VALOREM MILLAGE RATE FOR THE FISCAL YEAR 2023 – 2024 FOR THE CITY OF BELLEAIR BEACH, FLORIDA, AT 2.0394 MILLS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the annual estimate of anticipated revenues and expenditures of the City of Belleair Beach, Florida, for the fiscal year commencing October 1, 2023, and ending September 30, 2024, has been submitted by the City Manager in accordance with Article VIII of the City Charter; and

WHEREAS, the City Council of the City of Belleair Beach, Florida is required by the City Charter to adopt an annual Operating and Capital Improvement Budget for each fiscal year; and

WHEREAS, Section 200.065, Florida Statutes, establishes the method of fixing the millage rate by the governing body of a taxing authority; and

WHEREAS, the City Council of the City of Belleair Beach, Pinellas County, Florida, held a public hearing on September 6, 2023, at 6:00 p.m. to adopt a tentative millage rate as required by Florida Statute 200.065; and

WHEREAS, the City Council has reviewed the City Manager's proposed budget, amended it and tentatively adopted the amended budget; and

WHEREAS, the City Council of the City of Belleair Beach must set the final millage rate for fiscal year 2023-2024 to be used in computing the amount of ad valorem taxes to be raised to fund the final budget; and

WHEREAS, the City Council of the City of Belleair Beach, Pinellas County, Florida, held a public hearing on September 18, 2023, at 5:05 p.m. to adopt a final millage rate as required by Florida Statute 200.065; and

WHEREAS, City Council of the City of Belleair Beach now deems it necessary, proper and to the best interest of the public to adopt by resolution the final millage rate for fiscal year 2023-2024.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA HEREBY RESOLVES:

1. That the ad valorem tax millage rate for fiscal year 2023-2024 is hereby established at 2.0394 mills.
2. That the millage rate levied is higher than the rolled-back rate of 1.8494 as certified by the County Appraiser on July 1, 2023, and has increased by 10.27%.
3. That this Resolution shall take effect immediately upon final adoption.

PASSED AND ADOPTED this _____, 2023, at the Second and Final Budget Public Hearing of the City Council of the City of Belleair Beach.

APPROVED: _____
Dave Gattis, Mayor

ATTEST:

Patricia A. Gentry, City Clerk

RESOLUTION 2023-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA, MAKING APPROPRIATIONS FOR CERTAIN EXPENDITURES, EXPENSES, CAPITAL IMPROVEMENTS AND CERTAIN INDEBTEDNESS OF THE CITY OF BELLEAIR BEACH, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Belleair Beach will begin a new fiscal year on October 1, 2023; and

WHEREAS, Section 200.065, Florida Statutes, sets out the method of adopting the budget by the governing body of a taxing authority; and

WHEREAS, it is necessary and required that prior to beginning a new fiscal year a budget should be passed and adopted for the operation of the City government; and

WHEREAS, the City Council has held the two required public hearings on the proposed budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024; and

WHEREAS, by adoption of Resolution 2023-08 the City Council of the City of Belleair Beach established a tax at the rate of 2.0394 mills on property assessed as of January 1, 2023, for the purpose of raising revenue for General Fund Operations; and

WHEREAS, the City Council deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Belleair Beach, and the public at large.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEAIR BEACH, FLORIDA:

- Section 1.** That the documents entitled “City of Belleair Beach, Florida, Final Annual Budget Fiscal Year 2023-2024” dated September 18, 2023, comprise the total amount of \$12,998,390.00 for all funds reported.
- Section 2.** The budget is being presented as a balanced budget whereby there are sufficient revenues to offset all estimated expenditures and expenses.
- Section 3.** All budget appropriations are based upon the total expenditure and/or expenses even though the budget has been prepared based on line items and summarized to a categorical level.

Section 4. Appropriations may be transferred for the purpose of equalization when needed by a budget transfer with the approval of the City Manager as necessary. This action will not change the total dollar amount of the budget.

Section 5. The City Council during fiscal year 2023-2024 may, by Resolution make any amendments to the Budget adopted by this Resolution, as it may deem necessary and proper.

Section 6. All Budget Amendments requesting additional expenditures or expenses must also identify the corresponding funding source.

Section 7. Cash Balance Reserves shall be carried forward for prior year encumbrances and re-appropriated open purchase orders which will be paid in FY 2023-2024.

Section 8. This Resolution shall become effective on and after October 1, 2023.

PASSED AND ADOPTED this _____ day of September 2023, at the Second and Final Budget Public Hearing of the City Council of the City of Belleair Beach, Florida.

APPROVED: _____
Dave Gattis, Mayor

ATTEST: _____
Patricia A. Gentry, City Clerk