

**CITY COUNCIL BUDGET WORKSHOP
CITY OF BELLEAIR BEACH
July 18, 2022
6:00 PM**

PUBLIC MEETING MINUTES

The meeting was called to order by Mayor Dave Gattis, followed by a Pledge of Allegiance to the Flag of the United States of America.

Roll Call: Present were Councilmembers Frank Bankard, Leslie Notaro, Lloyd Roberts, and Mike Zabel; Mayor Dave Gattis, Vice Mayor Glenn Gunn, Interim City Manager Kyle Riefler, City Clerk Patricia Gentry, and Consultant Lynn Rives. Councilmember Jody Shirley arrived at 6:03pm.

1. Discussion and Review of FY 2022/2023 Budget.

Discussion included, in part:

- Car allowances, mileage reports, or a city vehicle
- Telephone cost increased due to iPad data plans and a new telephone system-the previous system was obsolete and repair parts were no longer available
- Reduce library services budget by half
- Reduce the Bayside Park budget to \$15,000
- A master plan for Bayside Park and all City parks
- To receive grants the City must show that money is being budgeted in order to get the grant
- Review of the Gulf Boulevard Beautification Project updated numbers
- Solar light installation costs
- Reduce the amount for a finance software program – Finance may have resolved the issue with the existing QuickBooks program
- The budget will reflect the corrected Waste Management cost
- Budget amount for videotaping of meetings will change based on fewer video recorded meetings to having Zoom meetings with a moderator
- Prioritize the review of the budget with the highest value items
- Personnel health insurance costs are managed by providing lower employee benefit plans to stay within the budgeted amount
- Consideration of mailing the code enforcement brochure to all residents again
- Interim City Manager Riefler will email budget revisions to Council

ADJOURN

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MOTION was made by Councilmember Bankard and seconded by Councilmember Shirley to adjourn at 7:27pm.

Motion passed 7-0.

September 7, 2022
Date Approved

APPROVED: Dave Gattis
Dave Gattis, Mayor

ATTEST: Patricia A. Gentry
Patricia A. Gentry, City Clerk