

# BELLEAIR BEACH STORMWATER PROJECTS

Line Item	PROJECT	DESCRIPTION	SW MASTER PLAN UPDATE PRIORITY	PROJECT FUNDING SOURCE	TARGET PROJECT YEAR	TOTAL PROJECTED COST	PROJECT TIMELINE							TOTAL	ACCUMULATED RESERVES	ASSUMPTIONS
							FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FYE 25 & BEYOND			
1	STORMWATER IMPROVEMENTS	1st STREET	1		19	COMPLETED										
2	STORMWATER IMPROVEMENTS	2nd STREET	1		19	COMPLETED										
3	STORMWATER IMPROVEMENTS	3rd - 6th STREET	1		19	COMPLETED										
4	STORMWATER IMPROVEMENTS	BELLE ISLE AVE	2		19	COMPLETED										
5	STORMWATER IMPROVEMENTS	7th & 8th STREET	1	4	20	\$400,000	\$400,000							\$400,000		FY19/20 Project
6	STORMWATER IMPROVEMENTS	12th & 13th STREET	2	4	21	\$423,200		\$423,200						\$423,200		
7	STORMWATER IMPROVEMENTS	17th & 18th STREET	2	4	22	\$336,000			\$336,000					\$336,000		
8	STORMWATER IMPROVEMENTS	19th & 20th STREET	2	4	23	\$220,400			\$220,400					\$220,400		
9	STORMWATER IMPROVEMENTS	9th STREET	2	4	23	\$163,200			\$163,200					\$163,200		
10	STORMWATER IMPROVEMENTS	22nd & 23rd STREET	2	4	24	\$249,900				\$249,900				\$249,900		
11	STORMWATER IMPROVEMENTS	MORGAN Dr & 25th STREET	2	4	25	\$387,300					\$387,300			\$387,300		
12	STORMWATER IMPROVEMENTS	BELLEVIEW ESTATES ISLAND	3	4	28/29	\$860,000						\$860,000		\$860,000		
13	STORMWATER IMPROVEMENTS	MARINA	3	4	27	\$443,000						\$443,000		\$443,000		
14	STORMWATER IMPROVEMENTS	14th - 16th St.	3	4	26	\$414,900						\$414,900		\$414,900		