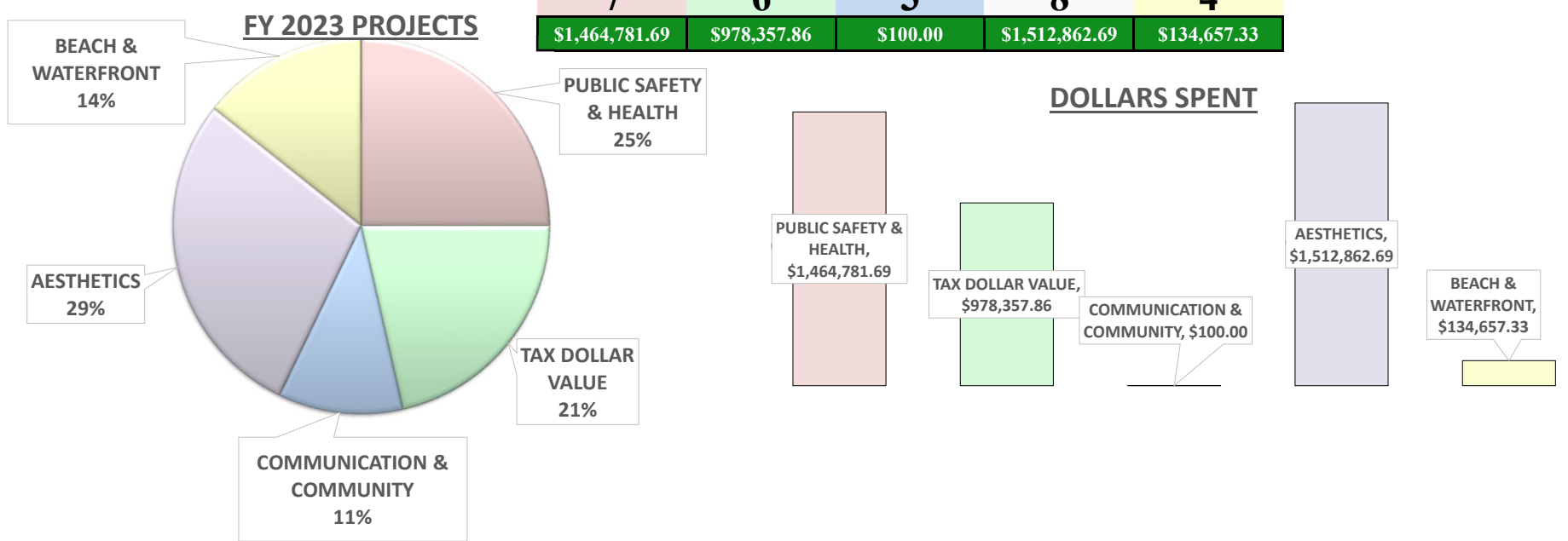


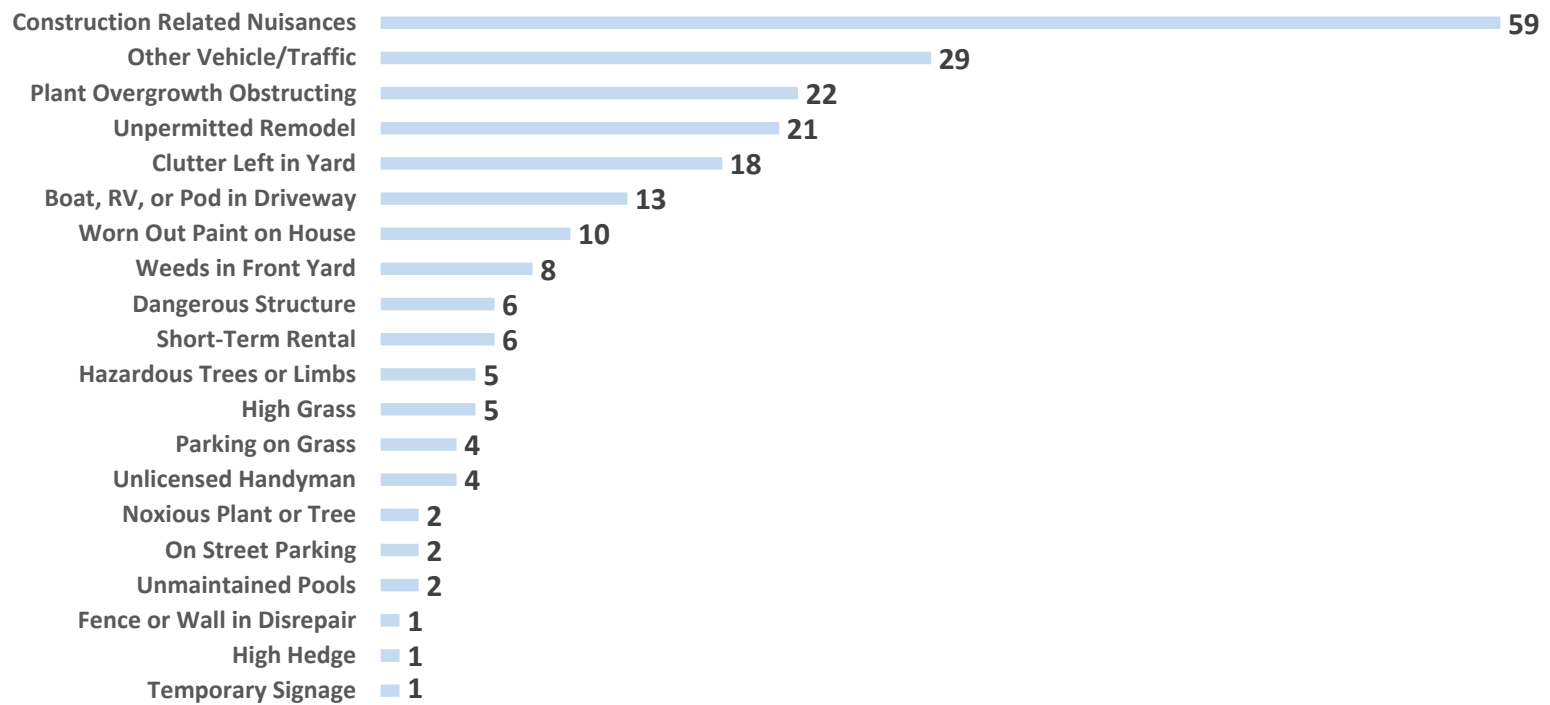


# Strategic Plan Scorecard

FY 2023 PROJECTS	Estimated Completion	PUBLIC SAFETY & HEALTH	TAX DOLLAR VALUE	COMMUNICATION & COMMUNITY	AESTHETICS	BEACH & WATERFRONT	Areas Covered	CITY'S COST
Westside Gulf Blvd Undergrounding	2025 3rd Quarter	1	1	0	1	0	3	\$806,073.57
Accelerated Five-Year Stormwater Project	2024 2nd Quarter	1	1	0	1	0	3	\$2,120,000.00
Update Personnel Documents	2023 3rd Quarter	0	1	0	0	0	1	\$3,000.00
Strategic Plan Scorecard	2023 4th Quarter	0	0	1	0	0	1	Staff
Create Grant Administrative Policy	2023 4th Quarter	0	1	0	0	0	1	Staff
City Hall Seawall	2025 3rd Quarter	0	0	0	1	1	2	\$85,000.00
Children's Playground Replacement	2023 3rd Quarter	1	0	0	1	0	2	\$14,205.00
Code Enforcement Analysis Project	ONGOING	1	1	1	1	1	5	Volunteers with Staff
Gulf of Mexico Buoy Replacement	COMPLETED	1	0	0	0	1	2	\$26,448.00
12th, 13th St & Bay Drive Stormwater Project	COMPLETED	1	0	0	1	0	2	\$780,328.00
Morgan Park Parking Lot Restoration	COMPLETED	0	0	0	1	0	1	\$18,805.00
7th & 16th St Seawall Renovation, 7th St Boat Ramp Replacement	COMPLETED	1	0	0	1	1	3	\$236,800.00
Walking Easement Survey	COMPLETED	0	1	1	0	0	2	Volunteers with Staff
		<b>7</b>	<b>6</b>	<b>3</b>	<b>8</b>	<b>4</b>		
			\$1,464,781.69	\$978,357.86	\$100.00	\$1,512,862.69	\$134,657.33	



## Code Enforcement Logs Beginning January 2023



POSTPONED/REJECTED PROJECTS
Walking Easement Survey
City Hall Generator